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# Utah State Legislature

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## REVISED AGENDA

### Social Services Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

**DATE:** Tuesday, January 24, 2017

**TIME:** 7:59 a.m.

**PLACE:** Room 30, House Building

#### COMMITTEE MEMBERS

Sen. Allen M. Christensen, Chair

Rep. Paul Ray, Chair

Rep. Raymond P. Ward, House Vice Chair

Sen. Luz Escamilla  
Sen. Daniel Hemmert  
Sen. Wayne L. Niederhauser, President  
Sen. Brian E. Shiozawa  
Sen. Kevin Van Tassell  
Sen. Todd Weiler

Rep. Carl Albrecht  
Rep. Rebecca Chavez-Houck  
Rep. Rebecca P. Edwards  
Rep. Sandra Hollins  
Rep. Michael S. Kennedy  
Rep. Edward H. Redd  
Rep. Christine Watkins

Staff: Russell T. Frandsen, Fiscal Analyst  
Hector Zumaeta Santiago, Staff Economist  
Paula Winter, Secretary

Clare Tobin Lence, Fiscal Analyst  
Tonya Hadley, Secretary

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature's website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should call the Office of Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable. Every effort will be made to accommodate requests for aids and services for effective communication during the annual General Session. However, please note that given the unpredictable and fast-paced nature of the legislative process, it is essential that you notify us of an accommodation request as soon as possible. Failure to do so in some circumstances may result in the Utah Legislature's inability to accommodate the request.

**REVISED AGENDA**  
Social Services Appropriations Subcommittee  
Tuesday - January 24, 2017 – 7:59 A.M.

1. 7:59 a.m. Call to Order
2. 8:00 a.m. Approval of Minutes - October 2016 meeting
3. 8:00 a.m. General Session Overview
4. 8:10 a.m. Social Services 101
5. 8:30 a.m. Overview of the Base Budget as Compared to Prior Years
6. 8:40 a.m. Base Budget Introduction and Tools for Looking at Base Budget
7. 9:00 a.m. Consensus Funding Reduction Items - 2017 (green sheet)
8. 9:10 a.m. Budget Reduction Options (gray sheet) - #34 & 35
9. 9:15 a.m. Motions for Subcommittee Consideration (blue sheet) - #1A & 1B and **Section 5**
10. 9:25 a.m. Review Recently Funded Ongoing Items
11. 10:25 a.m. Baby Watch/Early Intervention Program Budget
12. 10:35 a.m. Items from the Next Meeting's Agenda
13. 10:50 a.m. Other Business